### CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of <u>Effingham Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2016	2			
Allocation MVT, RVT,16/		3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	ase/Purchase	5			
Fund	K.S.A.				
General	0	6	8,181	5,022	.889
Debt Service	10-113				•
Non-Budgeted Funds			8,181	5,022	889
Totals		0	Vote publication required?		County Clerk's Use Onl
Budget Summary Neighborhood Revitalizati	in Dahata	0	vote publication required?	1 65	5651787
Assisted by:		$\Omega$			Nov. 1, 2015 Total Assessed Valuation
Address:  Email:		Non	Hinz		
Attest: 10/26 Saulene M County Clerk	, 2015 Lee		Go	overning Body	

Amount of Levy

# Effingham Cemetery Atchison

1. Total tax levy amount in 2015 budget

### Computation to Determine Limit for 2016

	2.	Debt service levy in 2015 budget  Tax levy excluding debt service	\$	4,522
		2015 Valuation Information for Valuation Adjustments		
4	١.	New improvements for 2015: + 25,614		
4	5.	Increase in personal property for 2015: 5a. Personal property 2015 + 67,512 5b. Personal property 2014 - 117,713 5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6	٠	Valuation of property that has changed in use during 2015:		
7		Total valuation adjustment (sum of 4, 5c, 6) 25,614		
8		Total estimated valuation July, 1,2015 5,650,672		
9		Total valuation less valuation adjustment (8 minus 7) 5,625,058		
1	0.	Factor for increase (7 divided by 9) 0.00455		
1	1.	Amount of increase (10 times 3)	\$ -	21
1	2.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 	4,543
1	3.	Debt service levy in this 2016 budget	8-	0
1	4.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1 <del></del>	4,543
1	5.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
1	6.	Consumer Price Index adjustment (3 times 15)	\$ 	72
1	7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	4,615

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Effingham Cemetery Atchison

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Reserve Fund	2,045			
					11-11
				and the second	
	Totals	2,045	0	0	
	Adjustments*				
	Adjusted Totals	2,045	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	4,144	5,199	2,453
Receipts:			
Ad Valorem Tax	5,909	4,522	XXXXXXXXXXXXXXX
Delinquent Tax			640
Motor Vehicle Tax	733	764	649
Recreational Vehicle Tax	11	9	9
16/20M Vehicle Tax	102	140	95
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January 1	145	0	
Co Treasurer Balance December 31	0		
sale of lots	1,600		
burial fees	400		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,900	5,435	756
Resources Available:	13,044	10,634	
Expenditures:	10,011	20,00	-,,-,-,-
Experientares.			
general	5,800	8,181	8,181
transfer to equipment reserve	2,045		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		0.202	0.101
Total Expenditures	7,845		
Unencumbered Cash Balance Dec 31	5,199		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	8,181		8,181
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		50
	Amount of	2015 Ad Valorem Tax	5,022

2016

Effingham Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Effingham Reserve Fund	ve Fund		0		0		0		0		1
Inencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
ash Balance Jan 1	1,441	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,441	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		-	
ransfer from general	2,045										
											1
Total Receipts	2,045	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,045	
Resources Available:	3,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,486	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		ż	
											1
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	3,486	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,486	*
		_						1		3,486	*
						** Note: These tv	vo block f	** Note: These two block figures should agree.			

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### The governing body of **Effingham Cemetery**

Atchison

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estin	nate for 2015	Proposed I	Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,845	1.191	8,181	0.842	8,181	5,022	0.889
Debt Service							
Non-Budgeted Funds							
Totals	7,845	1.191	8,181	0.842	8,181	5,022	0.889
Less: Transfers	2,045		0		0		
Net Expenditures	5,800		8,181		8,181		
Total Tax Levied	6,020		4,522		XXXXXXXXXXXXXXXX	-	
Assessed Valuation	5,056,573		5,370,500		5,650,672	]	
2 2 2 2 2 3							
Outstanding Indebtedne	ess, 2013		2014		2015		
Jan 1, G.O. Bonds	0		0	1	0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Services and the services of t						1	
						1	
Lease Pur. Princ. Total	0		0		0		
*Tax rates are express	sed in mills.						
0							
0		•	Page No.				

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		All	Allocation for Year 2016	016	
Budgeted Funds	2015 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,522	649	9	95	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,522	649	9	95	0	3

	16	RVT Factor	MVT Factor 0.14352	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate
	16/20M Factor	0.00199						
Comm Veh Facto								
h Facto	0.02101			ω	0	95	9	649
0.00000								

Watercraft Factor

0.00066